

P3 Scenario				
	Culebra	Vieques	Metro	
Residents	\$3.00	\$3.00	\$2.00	
Nonresidents	\$10.50	\$11.25	\$2.00	

PSC Scenario				
	Culebra	Vieques	Metro	
Residents	\$2.25	\$2.00	\$0.50	
Nonresidents	\$2.25	\$2.00	\$0.50	

	P3 - 2022	PSC - 2022	P3 Total	PSC - Total
Island Ridership	623,565	1,026,504	14,076,054	21,191,514
Metro Ridership	338,417	669,442	7,855,483	13,579,027
Island Revenue	\$ 6,472,866	\$ 4,654,490	\$ 128,032,335	\$ 96,047,502
Metro Revenue	\$ 676,834	\$ 334,721	\$ 12,704,780	\$ 6,789,514
Total O&M	\$ 20,995,271	\$ 36,002,191	\$ 454,126,185	\$ 720,043,824
Total Lifecycle	\$ 2,150,000	\$ 11,100,000	\$ 97,800,000	\$ 220,650,000
Total Other Investments		\$ 5,500,000	\$ 169,411,500	\$ 181,277,406
Total Ridership	961,982	1,695,946	21,931,537	34,770,541
Total Revenue	\$ 7,149,700	\$ 4,989,211	\$ 140,737,115	\$ 102,837,016
Total Costs	\$ 23,145,271	\$ 52,602,191	\$ 721,337,685	\$ 1,121,971,229

	P3 - 2022	PSC - 2022	P3 Total	PSC - Total
Island Ridership (Mil)	0.6	1.0	14.1	21.2
Metro Ridership (Mil)	0.3	0.7	7.9	13.6
Island Revenue (Mil \$)	6.5	4.7	128.0	96.0
Metro Revenue (Mil \$)	0.7	0.3	12.7	6.8
Total O&M (Mil \$)	21.0	36.0	454.1	720.0
Total Lifecycle (Mil \$)	2.2	11.1	97.8	220.7
Total Other Investments (Mil \$)	-	5.5	169.4	181.3
Total Ridership (Mil)	1.0	1.7	21.9	34.8
Total Revenue (Mil \$)	7.1	5.0	140.7	102.8
Total Costs (Mil \$)	23.1	52.6	721.3	1,122.0