



PUERTO RICO FERRY

2023 OPERATIONAL EFFICIENCY & PERFORMANCE UPDATE



Total Puerto Rico Ferry ridership as of July 31, 2023 is 250k+ or 38% higher than during the same period in 2022



This includes a 23% increase in Island service ridership, including 70k+ more passengers to Vieques

& nearly 67k more to Culebra

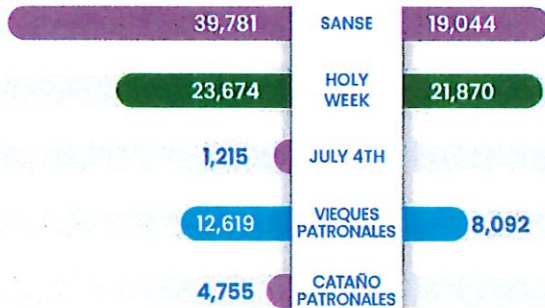


May - July 31, a total of 335,170 passengers were carried, an increase of **+42k** riders during the same period in summer 2022



saw an increase of 17,598 passengers compared to the previous month with the Island service increasing July ridership by **+15k** riders than in July 2022.

EXPANDED SUPPORT FOR LOCAL EVENTS



2023 PAX 2022



VIEQUES - 99%



CULEBRA - 99%



METRO - 100%

2023

ON-TIME DEPARTURE RATE



VIEQUES - 98%



CULEBRA - 97%

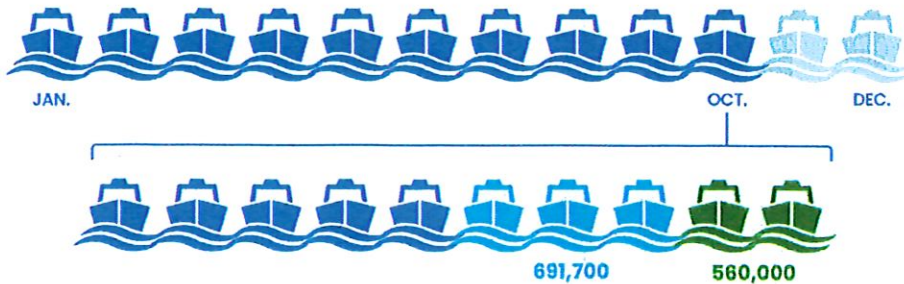


METRO - 100%

2022

On average, Puerto Rico Ferry is managing 1,700 departures per month

Based on current ridership trends, PRF expects to exceed 2022's total ridership by October, including a projected ridership of 691,700 passengers to Vieques & 560,000 to Culebra in 2023



we've carried,

+24k

additional cargo in January - July 2023 than the same period in 2022

